



Del Paso Manor Water District
1817 Maryal Drive, Suite 300
Sacramento, California 95864

**PROPOSITION 218 NOTIFICATION
NOTICE OF PUBLIC HEARING TO CONSIDER CHANGES TO THE
DEL PASO MANOR WATER DISTRICT WATER RATES**

The Del Paso Manor Water District (DPMWD) has set a public hearing for September 18, 2023, to consider adoption of new rates and charges for water delivery and service in its service area (water rates). The proposed water rates represent an increase in existing water rates that will support a cost of service structure consistent with current law. Details are as follows:

Proposal:

The proposed water rates for delivery of water are intended to provide revenue for water system operation and maintenance and Capital Improvements. The water rates will be adjusted annually to provide for future costs, as shown in Tables 1 and 2. The attached tables are provided to help you identify how your cost for water service will change.

Reason and Basis for the Proposed Rates:

DPMWD provides water services to residential and commercial customers located in Sacramento County. Currently DPMWD serves over 1,900 accounts across an approximate service area of 1.5 square miles. DPMWD maintains and oversees water system pumps, wells, pipelines, and associated facilities and equipment.

The reasons for the proposed rate adjustments are to continue to provide safe and reliable water to each customer based on the actual cost of providing this service and the cost of anticipated ongoing maintenance and capital costs.

The proposed water rates were developed based on DPMWD's costs to provide water service and considering future annual operating costs and budgeted repair and replacement expenses by evaluating the prior years' audited financial data. A cost of service study prepared by independent consulting firm Bartle Wells Associates is available on DPMWD's website and contains a detailed description of the analysis.

Notice of Public Hearing:

On September 18, 2023, at 6:00pm, at the El Camino Fundamental High School Gymnasium **located at 4300 El Camino Avenue, Sacramento, California 95821**, the Del Paso Manor Water District Board of Directors will hold a public hearing to consider the proposed water rates for the delivery of water service in its service area effective no sooner than November 1, 2023.

Proposed Water Rates 2023 through 2028:

The residential water rates are made up of two components: 1) a flat rate operating and maintenance (O&M) charge and 2) a flat rate capital improvement plan charge. The flat rate O&M charge recovers the operating and maintenance costs associated with serving the account. The flat rate O&M charge is determined based on the number of dwellings served and the account's lot size. The capital improvement plan charge is determined based on each account's respective connection size and is designed to recover a percentage share of the capital and debt service payments made by DPMWD.

The commercial water rates are generally made up of three key components: 1) a fixed O&M meter charge, 2) a volumetric O&M charge, and 3) a flat rate capital improvement plan charge. The meter charge is based on meter size and reflects each user's relative proportional demand on the system. The volumetric charge is designed to recover DPMWD's expenses associated with supplying the water used by that account. The capital improvement plan charge is the same charge paid by residential customers and is determined based on the account's connection/meter size.

Table 1. Proposed Residential Service Charge (Monthly Charges):

Single Family O&M Rate, \$ per Month	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
0 - 5,000 sq. ft. lot	\$26.90	\$41.70	\$43.78	\$45.97	\$48.27	\$50.68
5,001 - 8,000 sq. ft. lot	\$35.20	\$54.56	\$57.29	\$60.15	\$63.16	\$66.32
8,001 - 11,000 sq. ft. lot	\$41.40	\$64.17	\$67.38	\$70.75	\$74.28	\$78.00
11,001 - 14,000 sq. ft. lot	\$47.60	\$73.78	\$77.47	\$81.34	\$85.41	\$89.68
14,001 - 17,000 sq. ft. lot	\$53.80	\$83.39	\$87.56	\$91.94	\$96.53	\$101.36
17,001 - 20,000 sq. ft. lot	\$60.05	\$93.08	\$97.73	\$102.62	\$107.75	\$113.14
Over 20,000 sq. ft. lot	\$60.05	\$93.08	\$97.73	\$102.62	\$107.75	\$113.14
Per 1k sq. ft. of lot above 20k	\$2.07	\$3.21	\$3.37	\$3.54	\$3.71	\$3.90
Duplex/Multi-Family O&M Rate, \$ per Month	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
5,001 - 8,000 sq. ft. lot	\$56.90	\$88.20	\$92.60	\$97.23	\$102.10	\$107.20
8,001 - 11,000 sq. ft. lot	\$63.15	\$97.88	\$102.78	\$107.92	\$113.31	\$118.98
11,001 - 14,000 sq. ft. lot	\$69.35	\$107.49	\$112.87	\$118.51	\$124.44	\$130.66
Capital Improvement Plan Charge (CIP Charge)	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
Residential, up to 1"	\$23.05	\$23.05	\$44.17	\$44.17	\$44.17	\$44.17
Residential, 1.25"	\$28.81	\$34.58	\$66.26	\$66.26	\$66.26	\$66.26
Residential, 1.5"	\$34.58	\$46.10	\$88.35	\$88.35	\$88.35	\$88.35
Residential, 2"	\$46.10	\$73.76	\$141.36	\$141.36	\$141.36	\$141.36
Duplex	\$46.10	\$46.10	\$88.35	\$88.35	\$88.35	\$88.35
Residential over 1" (per 1")	\$23.05	\$23.05	\$44.17	\$44.17	\$44.17	\$44.17
Additional Connection, per 1"	\$23.05	\$23.05	\$44.17	\$44.17	\$44.17	\$44.17

Table 2. Proposed Commercial Service (Monthly Charges):

Flat Rate Commercial, \$ per Month	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
3/4" - 5/8"	\$45.50	\$70.53	\$74.05	\$77.75	\$81.64	\$85.72
1"	\$62.85	\$97.42	\$102.29	\$107.40	\$112.77	\$118.41
1 1/2"	\$90.90	\$140.90	\$147.94	\$155.34	\$163.10	\$171.26
2"	\$184.00	\$285.20	\$299.46	\$314.43	\$330.15	\$346.66
Volumetric Rate, \$ per CCF	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
\$ per 100 cubic ft	\$1.39	\$2.15	\$2.26	\$2.38	\$2.49	\$2.62
Meter Readiness-to-Service Charge, \$ per Month	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
5/8"	\$15.10	\$23.41	\$24.58	\$25.80	\$27.09	\$28.45
1"	\$37.80	\$58.59	\$61.52	\$64.60	\$67.83	\$71.22
1 1/2"	\$75.60	\$117.18	\$123.04	\$129.19	\$135.65	\$142.43
2"	\$120.95	\$187.47	\$196.85	\$206.69	\$217.02	\$227.87
3"	\$226.80	\$351.54	\$369.12	\$387.57	\$406.95	\$427.30
4"	\$378.00	\$585.90	\$615.20	\$645.95	\$678.25	\$712.17
6"	\$756.00	\$1,171.80	\$1,230.39	\$1,291.91	\$1,356.50	\$1,424.33
8"	\$1,209.60	\$1,874.88	\$1,968.62	\$2,067.06	\$2,170.41	\$2,278.93
10"	\$1,738.80	\$2,695.14	\$2,829.90	\$2,971.39	\$3,119.96	\$3,275.96
Capital Improvement Plan Charge (CIP Charge)	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
Commercial up to 1"	\$23.05	\$23.05	\$44.17	\$44.17	\$44.17	\$44.17
Commercial 1 1/2"	\$46.10	\$46.10	\$88.35	\$88.35	\$88.35	\$88.35
Commercial 2"	\$73.75	\$73.75	\$141.34	\$141.34	\$141.34	\$141.34
Commercial 3"	\$138.30	\$138.30	\$265.05	\$265.05	\$265.05	\$265.05
Commercial 4"	\$230.50	\$230.50	\$441.75	\$441.75	\$441.75	\$441.75
Commercial 6"	\$461.00	\$461.00	\$883.50	\$883.50	\$883.50	\$883.50
Temporary Construction Water, \$ per CCF	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
\$ per 100 cubic ft	\$1.43	\$2.15	\$2.26	\$2.38	\$2.49	\$2.62
Fire Sprinkler Readiness Rate, \$ per Month	Current	11/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
4"	\$75.60	\$117.18	\$123.04	\$129.19	\$135.65	\$142.43
6"	\$151.20	\$234.36	\$246.08	\$258.38	\$271.30	\$284.87
8"	\$241.90	\$374.95	\$393.69	\$413.38	\$434.05	\$455.75
10"	\$347.75	\$539.01	\$565.96	\$594.26	\$623.97	\$655.17

How do I Oppose the Proposed Water Rate Increase?

Interested parties can comment on the proposed DPMWD water rates. California law prohibits the District from implementing proposed water rate increases if a majority of owners of identified parcels or customers of record file written protests opposing the proposed water rate increases prior to the close of the public comment period at the hearing on September 18, 2023. The customer of record is the name of the person whose name is printed on the utility bills for the parcel. In accordance with the California Constitution as amended by Proposition 218, only one protest is allowed per parcel. For example, if both the tenant and the owner of the same parcel filed a protest, only one protest would be counted.

If you oppose the proposed DPMWD water rate increases, your protest must be submitted in writing to DPMWD and indicate it is a protest to the DPMWD rates. Written protests may be mailed or hand delivered to the Del Paso Manor Water District **1817 Maryal Drive, Suite 300, Sacramento, CA 95864**, or submitted at the public hearing on September 18, 2023. Mailed protests must be received by the district by the time and the date of the public hearing on September 18, 2023 to be considered. All other written protests must be received prior to the close of the public comment portion of the public hearing on September 18, 2023.

In order to be valid, a protest must clearly bear (1) the date, (2) designation of parcel address or parcel number, (3) printed name of the person submitting the protest, and (4) original signature of the record owner, or trustee, or authorized signatory of a corporation/partnership, or customer of record with respect to the property identified on the protest. Protests not bearing the original signature shall not be counted. Protests which have been altered by someone other than the person who signed them shall not be counted. Protests can be withdrawn upon written notice of intent to do so submitted before the closing of the public comment portion of the public hearing. Protests will be disclosable public records once received by the district.

At the public hearing on September 18, 2023, DPMWD will hear and consider all public comments regarding the fees (including oral comments), but only written protests submitted in accordance with the criteria above will be considered when determining whether a majority protest against the imposition of proposed fees exists. One protest per parcel will be tabulated and if the total protests exceeds fifty percent of the ratepayers, then the water rate increase may not be adopted as proposed.

NOTE – pursuant to Government Code section 53759, there is a 120-day statute of limitations for challenging any new, increased, or extended fee or charge.

Additional Information:

Additional information is available upon request or on the DPMWD website at <https://www.delpasomanorwd.org/>. If you have any questions regarding this notice, please call DPMWD at (916) 487-0419.