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Board of Director

May 15, 2023

Attached is a copy of a portion of the January 17, 2023, presentation by Bartle-Wells. Please note I have added some numbers to show the impact relating to a bi-monthly cost to the ratepayers. Please note that the cost has doubled (Page 16) by 2027. If the other water district's do not start a Prop-218, we will be the most expensive water district in the area.

If we look at the big picture for the District, this Prop-218 is only a very small percentage of the overall needs to complete the actual improvements needed. Looking at this Prop-218, I estimate it to be about 10% -15% of the overall improvements needed for the District. If you do the math, the cost of survival is off the charts.

We need to put more attention to Plan B (Combining with SSWD).

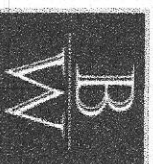
Roy Wilson

Del Paso Manor Water District 2023 Water Rate Study



**Preliminary Findings &
Recommendations**

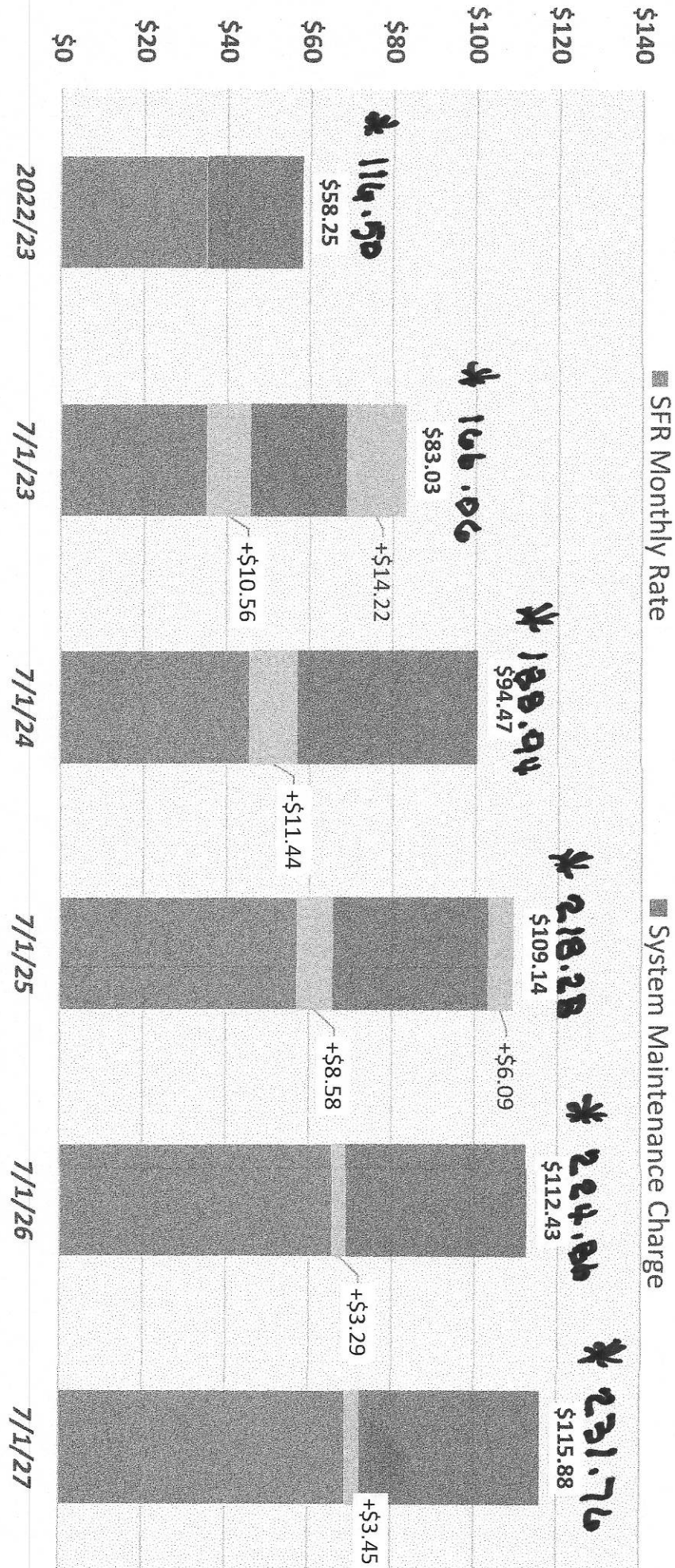
DPMWD Board Meeting
January 17, 2023



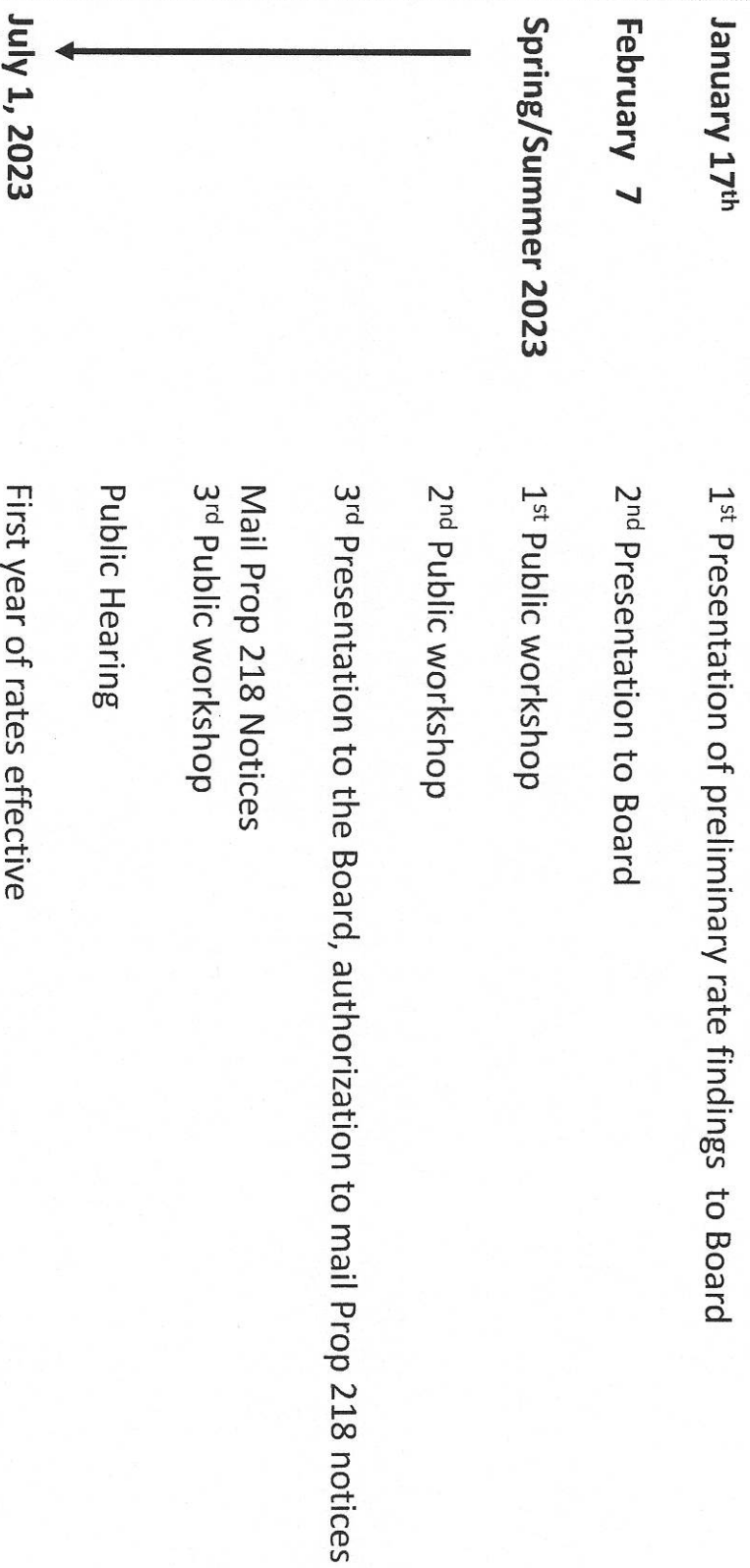
BARTLE WELLS ASSOCIATES
INDEPENDENT PUBLIC FINANCE ADVISORS

Single Family Bill Projection with Proposed Increases

*BI. MONTHLY RATE



Preliminary Schedule



Survey of Single Family Residential Monthly Water Bills

Elk Grove WD	\$95.71	191.42
San Juan WD		
GSW/Arden-Cordova WD		
DPMWD (Proposed 7/1/23)	\$83.03	166.06
El Dorado Irrigation District		
Roseville		
Sac Suburban WD (Flat Rate)	\$71.82	143.64
Sac Suburban WD (3/4")		
Sacramento (Flat Rate)	\$67.53	135.06
Rio Linda/Elverta CMD		average \$68.28
Carmichael WD		136.56
Citrus Heights WD		
Del Paso MWD (8k sf lot)	\$58.25	116.50
Folsom		
Fair Oaks WD	\$44.81	89.12

*B1. MONTHLY RATE