

# **Agenda**

August 3, 2020

5:00 P.M.

## **Sacramento Suburban Water District/Del Paso Manor Water District 2x2 Ad Hoc Committee**

### **Location: Videoconference or Teleconference Only**

**Note: In accordance with the California Department of Public Health's and the Governor's Executive Orders N-29-20 and N-33-20, the District's boardroom is closed and this meeting will take place solely by videoconference and teleconference. The public is invited to listen, observe, and provide comments during the meeting by either method provided below. The Chairperson will call for public comment on each agenda item at the appropriate time and all votes will be taken by roll call.**

**For members of the public interested in viewing and having the ability to comment at the public meeting via Zoom, an internet enabled computer equipped with a microphone and speaker or a mobile device with a data plan is required. Use of a webcam is optional. You also may call in to the meeting using teleconference without video. Please use the following login information for videoconferencing or teleconferencing:**

**Join the meeting from a computer, tablet or smartphone:**

<https://us02web.zoom.us/j/87188747034?pwd=Q2VXZjY5SIZmWmtqaW5ld2dkY0FMdz09>

**Meeting ID:** 871 8874 7034

**Password:** 018767

**You can also dial in using your phone:** 1 (669) 900-6833

New to Zoom? Get the app now and be ready when your first meeting starts: <https://zoom.us/>  
Zoom uses encryption of data during Zoom meetings. The District uses a secure password to restrict access to scheduled meetings. The meeting host has control of content sharing, recording, and chat

**Please mute your line.**

### **Consent Items**

The Committee will be asked to approve all Consent Items at one time without discussion. Consent Items are expected to be routine and non-controversial. If any Committee member, staff or interested person requests that an item be removed from the Consent Items, it will be considered with the Items for Discussion and/or Action.

1. Notes of the June 1, 2020, Sacramento Suburban Water District/Del Paso Manor Water District 2x2 Ad Hoc Committee meeting.

**Items for Discussion and/or Action**

2. Operational Services Agreement Extension
3. Groundwater/Surface Water Supplies
4. Next Meeting Date, Time, and Topics for Discussion
5. Public Comment

**Adjournment**

Agenda Item 1

Notes

**Sacramento Suburban Water District/Del Paso Manor Water District  
2x2 Ad Hoc Committee**

Monday, June 1, 2020 at 5:00 P.M.

**Location:**

Videoconference or Teleconference Only at 1 (669) 900-6833, or <https://zoom.us/>  
Meeting ID: 892 4985 0951

**Call to Order – Videoconference/Audioconference Meeting**

Chair Lenahan called the meeting to order at 5:00 p.m.

**Roll Call**

Committee Members: Robert Wichert, Marissa Burt, and John Lenahan.

Directors Absent: Craig Locke (joined at 5:09 p.m.)

SSWD Staff: General Manager Dan York, Assistant General Manager Mike Huot, Heather Hernandez-Fort, Todd Artrip, and Matt Underwood.

DPMWD Staff: Consulting Manager Jeff Nelson.

Public Present: William Eubanks and Paul Olmstead.

**Consent Items**

**1. Notes of the May 4, 2020, Sacramento Suburban Water District/Del Paso Manor Water District 2x2 Ad Hoc Committee**

Robert Wichert (Director Wichert) apologized for missing the last meeting, noting he had a work conflict.

Marissa Burt (Director Burt) moved to approve Item 1, John Lenahan (Chair Lenahan) seconded. The motion passed by unanimous vote, Wichert abstained.

AYES:	Burt and Lenahan.	ABSTAINED:	Wichert.
NOES:		RECUSED:	
ABSENT:	Locke.		

**Items for Discussion and/or Action**

**2. Condition Assessment Update**

Sacramento Suburban Water District (SSWD) General Manager Dan York (Mr. York) provided an update to the Condition Assessments.

Del Paso Manor Water District (DPMWD) Consulting Manager Jeff Nelson (Mr. Nelson) provided additional information and expressed he was working on a priority list to present to the DPMWD Board.

Craig Locke (Director Locke) joined the meeting at 5:09 p.m.

Further discussion ensued regarding the condition of the DPMWD wells.

Chair Lenahan expressed he was planning on holding a Special Board Meeting for the DPMWD Board to review the information.

Director Wichert requested Mr. York provide the cost and staff time spent toward DPMWD assistance at the next SSWD regular Board meeting.

### 3. **Training Opportunities**

Director Wichert commented that at the last meeting, William Eubanks suggested DPMWD hire outside consultants for some of their projects. Director Wichert recommended the use of SSWD staff for some of those trainings, such as mentoring or trading of labor hours.

Mr. Nelson expressed that the districts were non-formally doing some of that already and that he supported the recommendation.

Director Wichert suggested possibly having DPMWD staff attend SSWD training exercises and that it should be a more formalized program.

Mr. York expressed he would work with Mr. Nelson to try to put some language into the current operational service agreement then bring it to both Boards for approval.

Chair Lenahan further recommended group training and supported the suggestions.

Mr. York suggested additionally including DPMWD in SSWD's safety trainings.

### 4. **Interconnection Status and Establish a Price for Water**

Mr. York provided an update expressing he and Mr. Nelson were working on the status of the DPMWD groundwater wells, and that Mr. Nelson was additionally working on options to present to the DPMWD Board.

Director Wichert recommended making it formalized.

Paul Olmstead (Mr. Olmstead) inquired if it would be surface water only or a combination of groundwater and surface water, and additionally inquired if there would be a limit on how much water would be sold.

Mr. York expressed that it could be a combination of both water sources and further expressed that the intent would be to provide water for peak demands.

Mr. Nelson noted that no decisions have been made yet on purchasing water from SSWD and that those questions would be addressed at a later time.

**5. Next Meeting Date, Time, and Topics for Discussion**

Chair Lenahan recommended holding the next meeting on the first Monday of July at 5:00 p.m.

Director Wichert requested that any agreements come to this committee before they are presented to both full Boards.

Director Wichert requested bringing all items on the agenda forward to the July meeting for updating.

Director Burt expressed her frustration that the DPMWD Consumer Confidence Report information was not provided to SSWD staff on time as previously directed.

Mr. Nelson expressed he would look into it as it was a priority for him as well. He expressed he would have it to SSWD staff by the next day.

Director Locke noted that Mr. Nelson was only in the office one day a week and recommended looking into additional management staff for a more comprehensive program.

**6. Public Comment**

None.

**Adjournment**

Chair Lenahan adjourned the meeting at 5:47 p.m.

## Agenda Item: 2

**Date:** July 30, 2020

**Subject:** Operational Services Agreement Extension

**Staff Contact:** Dan York, SSWD General Manager  
Adam Coyan, DPMWD General Manager

**Recommended Committee Action:**

Discuss potential to extend the Operational Services Agreement between Sacramento Suburban Water District (SSWD) and Del Paso Manor Water District (DPMWD) beyond the current expiration date of August 31, 2020.

**Discussion:**

The current Operational Services Agreement (OSA) expires on July 31, 2020. At SSWD's July 20, 2020 regular Board meeting, the SSWD Board approved an extension of thirty calendar days, which would expire on August 31, 2020. In addition, the SSWD Board directed the General Manager to attempt scheduling a 2X2 Ad Hoc Committee meeting to discuss extending the OSA past the August 31<sup>st</sup> termination date.

At DPMWD's July 28, 2020 Special Board meeting, the DPMWD Board approved extension of the OSA through August 31, 2020. The DPMWD 2X2 committee members agreed to SSWD's recommendation to meet and discuss a potential to extend the OSA.

A final draft OSA is attached to this staff report as Attachment 1 for reference.

**Fiscal Impact:**

Costs incurred and labor support services will be reimbursed by DPMWD, so there will be no cost impact to SSWD.

**CONTRACT SERVICES AGREEMENT BETWEEN SACRAMENTO SUBURBAN WATER DISTRICT AND DEL PASO MANOR WATER DISTRICT**

This Agreement is entered into as of January 27, 2020, by and between Sacramento Suburban Water District, a County Water District formed and existing under California Water Code § 30000 *et seq.* (hereinafter “SSWD”), and Del Paso Manor Water District, a County Water District formed and existing under California Water Code § 30000 *et seq.* (hereinafter “DPMWD”). SSWD and DPMWD may sometimes be referred to individually as “Party” or together as “Parties” throughout this Agreement.

**RECITALS**

WHEREAS, SSWD, under its permit with the State of California State Water Resources Control Board, Division of Drinking Water, is a public agency providing domestic drinking water to residential and commercial customers within its boundaries located in the County of Sacramento;

WHEREAS, DPMWD, under its permit with the State of California State Water Resources Control Board, Division of Drinking Water, is a public agency providing domestic drinking water to residential and commercial customers within its boundaries located in the County of Sacramento;

WHEREAS, the entirety of the DPMWD service area is inside of and contiguous with the SSWD service area;

WHEREAS, the Parties are participants in and parties to that certain “Mutual Aid and Assistance Agreement Between Del Paso Manor Water District and Sacramento Suburban Water District”, dated as of January 11, 2011 (the “Mutual Aid Agreement”);

WHEREAS, the Parties maintain interconnections between their respective water systems to enable groundwater and surface water deliveries (where permissible) to each other in the event of an emergency;

WHEREAS, the Mutual Aid Agreement sets forth additional resources, including personnel and equipment, which one Party may deploy to assist the other in the event of an emergency, including the criteria therefore and mechanisms for reimbursement;

WHEREAS, DPMWD requested assistance from SSWD under the Mutual Aid Agreement in May 2019, which request remains in effect, whereby SSWD has provided field personnel to assist SSWD during a staff shortage to ensure adequate, certified field maintenance support in the DPMWD service area in order for DPMWD to remain in compliance with applicable Division of Drinking Water regulations and the terms of its permit, and otherwise protect the public health and safety of customers within the DPMWD service area; and

WHEREAS, the Parties desire that DPMWD contract with SSWD for maintenance and support services on an as-needed basis under non-emergency conditions, based on the terms and conditions set forth below.

## AGREEMENT

**NOW, THEREFORE**, in consideration of the mutual covenants, conditions and promises herein contained, it is hereby agreed by and between SSWD and DPMWD as follows:

1. Recitals

The Recitals herein are expressly made part of this Agreement.

2. Contracted Services

SSWD agrees to provide the following services to DPMWD on a contract basis upon request: Field maintenance support, including on-call certified water treatment or distribution operator(s). Such services may include, but are not limited to, water service line repairs; customer service calls; well site operations; emergency repairs and maintenance support (the “Contracted Services”). Training and mentoring services relevant to water treatment or distribution operations that are provided to SSWD staff will be offered to DPMWD staff.

3. Control and Record Keeping

Field personnel provided by SSWD shall remain under the supervision and control of SSWD, and shall perform such tasks as requested or directed by DPMWD. SSWD shall designate a supervising employee to oversee the performance of any Contracted Services pursuant to this Agreement, and shall otherwise keep accurate records of the work performed, including the preparation of all time sheets for billing purposes.

4. Status

Unless otherwise provided by law, SSWD’s officers and employees retain the same privileges, immunities, rights, duties and benefits as provided in its own jurisdiction while performing Contracted Services within the DPMWD service area.

5. Licenses and Permits

To the extent permitted by law, SSWD personnel that hold licenses, certificates, or permits evidencing professional, mechanical, or other skills shall be allowed to carry out activities and tasks relevant and related to their respective credentials during the performance of any Contracted Services requested by DPMWD under this Agreement.

6. SSWD Discretion Regarding Availability of Personnel

SSWD retains the right to commit or withdraw some or all of its resources at any time for any reason in SSWD’s sole and absolute discretion. SSWD shall have the sole and exclusive discretion to determine availability of personnel and resources requested by DPMWD. SSWD shall make a reasonable attempt to provide DPMWD with 24 hours’ notice of withdrawal of resources and personnel.



7. Personnel

SSWD shall be paid by DPMWD for personnel costs incurred for work performed. Time incurred will be charged at a minimum of 15 minutes and will be rounded up to the next 15-minute increment. DPWMD will be billed overtime for the time SSWD staff spends working outside of normal work hours, which includes time spent working for DPWMD and time spent working on tasks that were delayed when helping DPWMD during normal work hours. SSWD personnel costs shall be calculated according to the most current pricing and in compliance to the terms provided in its employment contracts or other conditions of employment. SSWD's designated supervisor(s) must keep accurate records of work performed by personnel. Payment for services rendered shall consist of all personnel costs, including salaries or hourly wages, costs for fringe benefits, and indirect costs.

8. Equipment

DPMWD shall reimburse SSWD for the use of equipment during the performance of services, including, but not limited to, reasonable rental rates, all fuel, lubrication, maintenance, transportation, and loading/unloading of loaned equipment. Applicable rates for equipment used during the performance of Contracted Services are listed on the attached Schedule 1.

9. Materials and Supplies

DPMWD shall reimburse SSWD in kind or at actual replacement cost, plus handling charges, for use of expendable or non-returnable supplies. SSWD will not charge direct fees or rental charges to DPMWD for other supplies and reusable items that are returned to SSWD in a clean, damage-free condition. Reusable supplies that are returned to SSWD with damage must be treated as expendable supplies for purposes of cost reimbursement.

10. Payment Period

SSWD shall provide an itemized invoice to DPMWD for all costs associated with providing Contracted Services. Invoices shall be submitted on a monthly basis for Contracted Services provided during the previous month. DPMWD shall render payment in full of all undisputed invoices by the thirtieth day of the following month.

11. Records

Each Party and its duly authorized representatives shall have access to the other Party's books, documents, notes, reports, papers and records which are directly pertinent to this Agreement for the purposes of reviewing the accuracy of a cost bill or making a financial, maintenance or regulatory audit. Such records shall be maintained for at least three (3) years or longer where required by law.

12. Term

This Agreement shall take effect on February 1, 2020 and terminate on October 31, 2020, unless extended upon mutual written agreement of the Parties. Upon termination, SSWD shall be

compensated for all work performed to the date of termination as calculated by SSWD based on the above payment provisions.

13. Insurance

Each Party is a member of ACWA-JPIA and has sufficient coverage under the pool's memorandum of coverage to cover all risks that may occur under this Agreement. Each Party shall maintain such coverage in good standing at its sole cost. Each Party shall name the other Party, its officers, agents, and employees as additional insureds on all insurance policies, except its worker's compensation policy, for activities undertaken pursuant to this Agreement.

14. Indemnification

Each Party agrees to indemnify, defend, and hold harmless the other Party and its Directors, officers, employees, representatives, and agents from and against any and all actions, claims, costs, damages, demands (including reasonable outside attorneys' fees), liability, losses, obligations, penalties, suits in law or in equity which are made by a third party to the extent arising out of the Party's negligence or willful misconduct in performing any work or taking any actions authorized by or related to this Agreement.

15. Miscellaneous

15.1 Entire Agreement

This Agreement (including the Exhibits hereto) constitutes the entire understanding and agreement of the Parties relating to subject matter hereof.

15.2 Waiver

No waiver of any right or remedy by a Party with respect to any occurrence or event under this Agreement shall constitute a continuing waiver or be deemed a waiver of any right or remedy in respect to any other or subsequent occurrence or event.

15.3 Counterparts

This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.

15.4 Severability

If any term, provision, covenant, or condition set forth in this Agreement is held by the final judgment of a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions, covenants, and conditions shall continue in full force and effect to the extent that the basic intent of the Parties as expressed herein can be accomplished.

15.5 Amendments

All amendments to this Agreement shall be in writing and, if approved, must be signed by all Parties.

15.6 Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of California.

16. Legal Action

In addition to any other rights and remedies, either Party may institute legal action to cure, correct, or remedy any default, to specifically enforce any covenant or agreement herein, or to enjoin any threatened or attempted violation of this Agreement.

17. Authority to Execute Agreement

The person or persons executing this Agreement on behalf of SSWD and DPMWD warrant and represent that they have the authority to execute this Agreement and the authority to bind SSWD or DPMWD, as appropriate, to the performance of its obligations hereunder.

18. Consent

Where consent or approval of a Party hereto is required or necessary under this Agreement, such consent or approval shall not be unreasonably withheld, conditioned or delayed.

19. Assignment

This Agreement and all rights and obligations under it are personal to the Parties. The Agreement may not be transferred, assigned, delegated or subcontracted in whole or in part, whether by assignment, subcontract, merger, operation of law or otherwise, by either party without the prior written consent of the other party. Any transfer, assignment, delegation, or subcontract in violation of this provision is null and void and grounds for the other party to terminate the Agreement.

20. Interpretation of Agreement

All Parties hereto have been represented by legal counsel in the preparation of this Agreement and no presumption or rule that ambiguity shall be construed against the drafting party shall apply to interpretation or enforcement hereof. Captions on sections and subsections are provided for convenience only and shall not be deemed to limit, amend, or affect the meaning of the provision to which they pertain.

21. No Joint Venture or Partnership

SSWD and DPMWD hereby renounce the existence of any form of joint venture, partnership or other association between them, and agree that nothing in this Agreement or in any

document executed in conjunction with this Agreement shall be construed as creating any such relationship between the Parties.

22. Partial Invalidity Due to Governmental Action

In the event that State or Federal laws or regulations enacted after the effective date of this Agreement, or formal action of any governmental jurisdiction other than SSWD or DPMWD, prevent compliance with one or more provisions of this Agreement, the Parties agree that the provisions of this Agreement shall be modified or suspended only to the minimum extent necessary to comply with such laws or regulations.

23. Further Actions and Instruments

The Parties agree to provide reasonable assistance to each other and cooperate to carry out the intent and fulfill the provisions of this Agreement. Each of the Parties shall promptly execute and deliver all documents and perform all acts as necessary to carry out the matters contemplated by this Agreement.

24. No Third Party Beneficiaries

This Agreement is made and entered into for the sole protection and benefit of the Parties and their successors and assigns. No other person shall have any right or action based upon any provision of this Agreement.

25. Venue

Any action arising out of this Agreement shall be brought in the Superior Court of Sacramento County, California, regardless of where else venue may lie.

26. Time is of the Essence

Time is of the essence of each and every provision of this Agreement.

27. Notices

All notices required or provided under this Agreement shall be in writing and shall be sent by (i) U.S. mail first class postage prepaid with return receipt requested, (ii) by overnight courier or hand delivery, or (iii) by facsimile with original forwarded by U.S. mail, addressed as follows, with any email copies provided to the email addresses below:

Notice to SSWD:	Sacramento Suburban Water District Attention: General Manager 3701 Marconi Avenue Sacramento, CA 95821 Telephone: (916) 972-7171 Facsimile: (916) 972-7639
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Notice to DPMWD: Del Paso Manor Water District  
Attention: General Manager  
1817 Maryal Drive, #300  
Sacramento, CA 95864  
Telephone: (916) 487-0419  
Facsimile: (916) 487-8534

**IN WITNESS WHEREOF**, the Parties have caused this Agreement to be executed by their duly authorized officers as of the date first set forth above.

“SSWD”

SACRAMENTO SUBURBAN WATER DISTRICT

By: \_\_\_\_\_  
Daniel R. York  
General Manager

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Joshua M. Horowitz  
General Counsel

“DPMWD”

DEL PASO MANOR WATER DISTRICT

By: \_\_\_\_\_  
Adam Coyan  
General Manager

ATTEST:

By: \_\_\_\_\_  
DPMWD Secretary

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Barbara Brenner  
General Counsel

**SCHEDULE 1**  
**SSWD LABOR AND EQUIPMENT RATES (2020)**

SSWD  
 Labor Rate Table (fully loaded)  
 Low and High Ranges by Position

Position	2020 Rate	
	Low	High
Accountant	\$ 76.62	\$ 76.62
Administrative Assistant II	\$ 53.15	\$ 53.15
Assistant Engineer	\$ 65.40	\$ 69.45
Assistant General Manager	\$ 134.41	\$ 134.41
Cross Connection Control Specialist	\$ 77.56	\$ 77.56
Customer Service Rep II	\$ 46.27	\$ 65.21
Customer Services Manager	\$ 88.57	\$ 88.57
Director of Finance and Admin	\$ 106.33	\$ 106.33
Distribution Foreman	\$ 98.81	\$ 99.26
Distribution Operator I	\$ 42.81	\$ 60.04
Distribution Operator II	\$ 55.46	\$ 74.38
Engineering Drafter	\$ 70.60	\$ 70.60
Engineering Manager	\$ 88.02	\$ 88.02
Engineering Project Coordinator	\$ 73.84	\$ 73.84
Environmental Compliance Coordinator	\$ 71.78	\$ 71.78
Environmental Compliance Technician	\$ 53.52	\$ 53.52
Executive Asst to the GM	\$ 86.20	\$ 86.20
Facilities & Fleet Specialist	\$ 72.27	\$ 72.27
Field Operations Coordinator	\$ 78.59	\$ 78.59
Field Services Foreman	\$ 90.91	\$ 90.91
Field Services Superintendent	\$ 101.57	\$ 101.57
Financial Analyst	\$ 96.64	\$ 96.64
General Manager	\$ 157.43	\$ 157.43
GIS Coordinator	\$ 88.25	\$ 88.25
GIS/IT Technician	\$ 60.18	\$ 60.18
HR Coordinator	\$ 69.74	\$ 69.74
Instrumentation & Electrical Technician	\$ 63.34	\$ 63.34
IT Analyst	\$ 55.83	\$ 55.83
IT Manager	\$ 116.80	\$ 116.80
Operations Manager	\$ 117.96	\$ 117.96
Production Foreman	\$ 65.85	\$ 80.88
Production Operator I	\$ 42.80	\$ 56.28
Production Operator II	\$ 56.32	\$ 75.34
Production Superintendent	\$ 115.22	\$ 115.22
Purchasing Specialist	\$ 54.39	\$ 54.39
Safety/Risk Officer	\$ 87.86	\$ 87.86
Senior Engineer	\$ 92.59	\$ 97.77
Senior Inspector	\$ 80.58	\$ 80.58
Senior Project Manager	\$ 124.44	\$ 124.44
Water Conservation Supervisor	\$ 79.20	\$ 79.20
Water Conservation Tech II	\$ 55.99	\$ 55.99

Notes:

All rates include benefit & retirement costs and 5% indirect overhead

## Equipment Rental Rates (CalTrans)

Effective April 1, 2019 through March 31, 2020

Equip #	Location	FUEL TYPE	YEAR	DESCRIPTION	Page #	Code #	Rate per Hour
<b>Heavy Equipment</b>							
120	Antelope	Diesel	1995	Backhoe 310D 4x4 John Deere	18	2507D	\$ 39.48
126	Truck #27	Diesel	1997	Takeuchi Mini Backhoe TB015 (+2)			\$ 28.75
137	Truck #33	Diesel	2004	Takeuchi TB108 (+3)			\$ 31.25
123	Truck #32	Diesel	2006	Takeuchi TB108 (+3)			\$ 31.25
91	Auburn	Diesel	1989	John Deere #310C Turbo backhoe/loader	18	2507	\$ 34.92
92	Antelope	Diesel	2003	John Deere #310SG backhoe/loader	18	2507G	\$ 41.48
93	Antelope	Diesel	2018	John Deer 30G Compact Excavtor with HH40C Hydraulic Hammer	9	1725	\$ 19.37
<b>Generators</b>							
105		Gas		Honda Portable Generator #EB300	6	000-001	\$ 0.85
29		Gas	2010	Honda Portable Generator #EB3000c	6	000-001	\$ 0.85
25	Production	Gas	2011	EU2000i Honda Generator	6	000-001	\$ 0.85
26	Truck #32	Gas	2007	EU2000i Honda Generator	6	000-001	\$ 0.85
27	Meter Dept	Gas	2008	EU2000i Honda Generator	6	000-001	\$ 0.85
30	Maint. Dept	Gas	2012	EU2000i Honda Generator	6	000-001	\$ 0.85
31	Maint. Dept	Gas	2015	EU2000i Honda Generator	6	000-001	\$ 0.85
32	Meter Dept	Gas	2015	EU2000i Honda Generator	6	000-001	\$ 0.85
33		Gas	2017	EU2000i Honda Generator	6	000-001	\$ 0.85
<b>Compressors</b>							
87	Auburn	diesel	1999	Ingersoll-Rand 185 Compressor	1	025-045	\$ 35.31
88	Antelope	diesel	1996	LeRoi compressor (Located on Truck #30)	1	025-045	\$ 35.31
89	Antelope	gas	1982	Ingersoll-Rand Air Compressor 124750U81923	1	025-045	\$ 35.31
<b>Trailers</b>							
109	Auburn	N/A	88	Trail King Trailer Model#TKT24-2400	33	12-14	\$ 5.98
110	Auburn	N/A	02	Trail King Trailer Model #TKT24-2400	33	12-14	\$ 5.98
169	Truck #66	N/A	04	Carson Trailer - Flat bed trailer HD162	33	00-02	\$ 0.84
114	Auburn	N/A	97	Butler Trailer 96-6377 (for Takeuchi Mini Backhoe)	33	00-02	\$ 0.84
33A	Truck #33	N/A	04	Utility Carson Trailer - 2 Axel	33	00-02	\$ 0.84
111	Auburn	Solar	1995	Wanco Traffic Director Trailer #WT1SB8-SAC Solar Panel #1584 & 1592	32	TM	\$ 3.43
112		Solar	2008	SolarTech 25 LED Advance Warning Arrow Panel - 0080259-66-0308	32	TM	\$ 3.43
113			2008	Multiquip Towable Light Tower #LT12D S/N#906137	6	4 Light	\$ 8.57



115			2008	Multiquip Towable Light Tower #LT12D S/N#906145	6	4 Light	\$ 8.57
119	Meter Dept		10/2010	FX20 Ditch Witch Vacuum Trailer (**)			\$ 25.00
121	Distribution	N/A	2010	7'x12' single axle trailer - Utility Traffic Control (UTC) Trailer	32	*1	\$ 53.44
168	Truck #32	N/A	2005	82"x14' TA10,000 Carson Utility Trailer	33	00-02	\$ 0.84
148	Antelope	N/A	7/27/05	4x6 L/W trailer with ramp and drop jack rear (Production)	33	00-02	\$ 0.84
149	Antelope	N/A	7/27/05	4x6 L/W trailer with ramp and drop jack rear (Production)	33	00-02	\$ 0.84
156	Production	N/A	7/13/05	77x20 TA utility trailer	33	00-02	\$ 0.84
158	Antelope		1990	Miller Constant Current AC/DC Welder Power Gen. Set. AEAD-200LE	34	0-250	\$ 6.09
159	Antelope		3/06	Ditch Witch FX60 Vacuum System (+4)			\$ 50.00
167	Meter Dept	N/A	2007	HD162 Carson Trailer 16'	33	00-02	\$ 0.84
147	Meter Dept	N/A	2007	5' x 8' Utility Trailer with 18" mesh sides and tool box	33	00-02	\$ 0.84
146	Distribution	Gas	2009	WACHS Valve Maint. Trailer Model 77-000-22 24 HP Kohler Engine GVW 7,000 s/n#09-1364		+1	
122	Distribution	N/A	2012	1002-TL3-12TA-L Scorpion Trailer Attenuator			
108	Distribution	N/A	2017	Maxx Trailer 16'	33	00-02	\$ 0.84
162	Distribution	Diesel	2017	FX65/800 Gallon Vacuum System (+4)			\$ 50.00
101	Production	N/A	2018	Charmac Utility Trailer - Chemical Trailer	33	00-02	\$ 0.84
102	Production	N/A	2018	Charmac Utility Trailer - Chemical Trailer	33	00-02	\$ 0.84
124	Distribution	N/A	2019	FT-12 IT-I Drop Deck Tilt Trailer	33	00-02	\$ 0.84
				<b>Pumps</b>			
210	Walnut	Gas	02/2011	Honda 3" Trash Pump	22	010-020	\$ 5.33
118			1/94	WB20X Pump	22	000-010	\$ 3.48
200	Can't find			MQD206H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
201	Truck #22		3/05	MQD206H Pump w/Honda GX120 4.0 Engine #GCAAT-1094735	22	000-010	\$ 3.48
202				GX120-QK2 Water Pump	22	000-010	\$ 3.48
203	Walnut-Closet			Eclectic Vat Pump	22	000-010	\$ 3.48
204	Walnut-Closet			Honda Deluxe Pump WD20X	22	000-010	\$ 3.48
206	Truck #27	Gas	2006	MQD206H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
207	Meter Dept	Gas	2006	MQD206H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
208	Truck #62	Gas	2006	MQD206H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
209	Truck #34	Gas	2006	MQD206H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
212	Truck #32	Gas	2015	MQD2H 2" Diaphragm Water Pump	22	000-010	\$ 3.48
				<b>Tampers</b>			
69	Truck #30		6/01	Whacker Rammer BS600	4	0-250	\$ 3.82
70	Antelope		3/05	Bomag BT65/4 up-right rammer w/4 cycle Honda engine	4	0-250	\$ 3.82
71	Antelope			Multiquip Inc Tamping Rammer Model #MT-85H	4	0-250	\$ 3.82
117	Walnut			Wacker Model VPG160B	4	0-250	\$ 3.82

116	Equip. #87			C.P. Backfill Tamper (powder puff air tamper) #CP-3	1	40-60	\$ 1.13
68			5/11	MQ Tamping Rammer Model MTX-60	4	0-250	\$ 3.82
	Truck #30			C.P.-1240 Backfill Tamper	1	40-60	\$ 1.13
	Truck #30			C.P.-12410 Backfill Tamper	1	40-60	\$ 1.13
				<b>Cut Off/Chop Saws/Hydraulic Cutter</b>			
180	Walnut			Milwaukee Chop Saw	28	0-10	\$ 3.33
170	Walnut			Mark II - Partner II K650-II cut off saw	28	0-10	\$ 3.33
171	Walnut			Norton Clipper Concrete Saw Model #C119	28	0-10	\$ 3.33
172	Distribution-Shed			Stihl TS400 Cut Off Saw			
173	Walnut	N/A	6/05	Hydraulic Pipe Cutter #P519	28	0-10	\$ 3.33
175	Walnut-Closet			Stihl TS760 Cut Off Saw	28	0-10	\$ 3.33
176	Antelope			Hasqvarna Cut-Off Saw #3120K	28	0-10	\$ 3.33
177	Distribution-Shed		1/06	Hasqvarna Cut-Off Saw #371K	28	0-10	\$ 3.33
178	Walnut-Closet			Stihl TS760AV Chop Saw	28	0-10	\$ 3.33
179	Truck #32	2 cycle	7/06	Hasqvarna Cut-Off Saw #375K 14"	28	0-10	\$ 3.33
181	Meter Dept	Gas	10/06	#DPC7311 Makati Chop Saw	28	0-10	\$ 3.33
183	Truck #33		10/09	Husky K750-14 - 14" Chop Saw	28	0-10	\$ 3.33
184	Truck #27	1:50	10/24/12	K760 Husqvarna Chop Saw	28	0-10	\$ 3.33
185	Distribution	1:25	03/2014	ICS Concrete Chain Saw	28	0-10	\$ 3.33
				<b>Misc. Tools</b>			
129	Antelope	Gas	1998	Riding Sweeper	4	0-3	\$ 96.15
143	Walnut			Electric Chipping Hammer 60#	6	045-060	\$ 0.32
	Antelope			LeRoi jackhammer Model #52	1	40-60	\$ 1.13
403	Distribution	Elect.	2010	Bosc 14 Amp. Demolition Hammer	6	045-060	\$ 0.32
404	Production	Elect.		Bosc 11222EVS Rotary Hammer Model Mdl# 0611230739	6	045-060	\$ 0.32
144		N/A		CR1240 Jackhammer - Made in Scotland	1	04-60	\$ 1.13
151	Walnut			Milleromatic Arc Welder 35	34	0-250	\$ 6.09
	Truck #22			Miller Blue Star 6000 Welder Stock #903585	34	0-250	\$ 6.09
163	Equip. #86	Air		QH2902 Jackhammer	1	40-60	\$ 1.13
132	Distribution	Elect.	01/20/15	Bosch #11316EVS Demo. Hammer	6	045-060	\$ 0.32
133	Distribution	Elect.	10/02/15	Bosch #11316EVS Demo. Hammer	6	045-060	\$ 0.32
134		Elect.	11/20/17	Bosch #11316EVS Demo. Hammer	6	045-060	\$ 0.32
135		Elect.	11/20/17	Bosch #11316EVS Demo. Hammer	6	045-060	\$ 0.32

Vehicle #	Location	FUEL TYPE	YEAR	DESCRIPTION	Page #	Code #	Rate per Hour
3	Engineering	Gas	00	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
4	Admin	Gas	05	Ford Explorer XLS Four door Sport utility vehicle 2x4 4.0 SOHC V6 engine	34	00-06	\$ 26.15
5	Field Ops.	Gas	00	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
6	Field Services	Gas	05	Ford F-350 Super Duty with Tommy Lift	34	12-20	\$ 38.38
9	Sup. Field Services	Gas	01	Toyota Tundra ext cab 4.7 V-8 - 4 spd auto trans.	34	00-06	\$ 26.15
10	Engineering	Gas	01	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
11	Sup. Distribution	Gas	01	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
12	Distribution	Gas	04	Ford F-150	34	00-06	\$ 26.15
14	Field Services	Gas	05	F-250 XL 5.4L V-8 5 speed automatic - utility bed with rack	34	06-12	\$ 29.60
16	Engineering	Gas	02	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
17	Field Services	Gas	02	Toyota Tacoma ext cab 2.4	34	00-06	\$ 26.15
21	Field Services	Gas	00	Ford Ranger XLT small 1/2 ton truck w/est cab standard bed auto trans O/D	34	00-06	\$ 26.15
38	Field Services	Gas	00	Ford Ranger XLT small 1/2 ton truck w/ext cab standard bed auto trans O/D	34	00-06	\$ 26.15
39	Field Ops.	Gas	00	Ford Explorer XL Four door Sport utility vehicle 2x4 3.0	34	00-06	\$ 26.15
42	Sup. Production	Gas	02	Toyota Tundra ext cab 4.7 V-8 - 4 spd auto trans.	34	00-06	\$ 26.15
43	Distribution	Diesel	99	International 4600 - Dump T444E - 7.3L	34	2AXL	\$ 52.55
45	Engineering	Gas	07	F-150 Super cab with short bed	34	00-06	\$ 26.15
46	Distribution	Gas	07	F-150 Super cab with short bed	34	00-06	\$ 26.15
47	Field Services	Gas	06	F-250 with Carter utility bed	34	06-12	\$ 29.60
48	Field Services	Gas	06	F-250 with Carter utility bed - 5.4L V8	34	06-12	\$ 29.60
49	Production	Gas	06	F-250 Standard Cab w/Knapheid utility bed, rack and hydraulic lift	34	06-12	\$ 29.60
50	Field Ops.	Gas	07	E-250 Cargo van	34	06-12	\$ 29.60
51	Production	Gas	07	F-250 Standard cab w/utility bed	34	06-12	\$ 29.60
52	Production	Gas	08	F-150 Super cab with short bed	34	00-06	\$ 26.15
53	Distribution	Gas	08	F-150 Super cab with short bed	34	00-06	\$ 26.15
54	Production	Gas	08	F-250 Standard Cab w/utility bed, rack and hydraulic lift	34	06-12	\$ 29.60
55	Distribution	Diesel	08	Internation Dump Truck 4300 - 7.6L	34	2AXL	\$ 52.55
56	Production	Gas	08	F-250 4X2 Supercab w/Royal utility bed & Tommy Lift	34	06-12	\$ 29.60
57	Production	Gas	08	F-250 4X2 Supercab w/Royal utility bed	34	06-12	\$ 29.60
58	Ops. Manager	Hybrid	09	Ford Escape	34	00-06	\$ 26.15
59	Field Services	Gas	10	F-150 Super cab with short bed	34	00-06	\$ 26.15
60	Production	Gas	10	F-250 Standard Cab w/utility bed, rack and hydraulic lift	34	06-12	\$ 29.60
61	Production	Gas	11	F-250 Standard cab w/utility bed and rack	34	06-12	\$ 29.60
62	Field Services	Gas	12	F-350 Standard cab w/crane	34	12-20	\$ 38.38
63	Production	Gas	11	E-350 Cutaway van	34	12-20	\$ 38.38
64	Distribution	Diesel	14	F-350 4x2 Reg cab 6.7L Power Stroke V8 6-speed trans	34	12-20	\$ 38.38

65	Field Services	Gas	14	F-250 SRW 4X2 Reg Cab 6.2L V-8 6 speed trans w/rack	34	06-12	\$ 29.60
66	Distribution	Gas	16	F-550 Utility Bed Dual Axle	34	12-20	\$ 38.38
67	Field Ops.	Gas	16	F-150 4x2 Supercab 3.5L V6 6 Speed	34	00-06	\$ 26.15
68	Distribution	Gas	16	F-150 4x2 Supercab 3.5L V6 6 Speed	34	00-06	\$ 26.15
69	Production	Gas	17	F-250 Reg cab 4x2 6.2L V8 8' bed 137"wb	34	06-12	\$ 29.60
70	Field Services	Gas	17	Ford Transit Connect 121" Wheel base	34	00-06	\$ 26.15
71	Distribution	Gas	17	F550 Utility Bed Dual Axle	34	12-20	\$ 38.38
72	Water Quality	Gas	17	Chevy Silverado 1500	34	00-06	\$ 26.15
73	Distribution	Diesel	17	5500 Dodge Ram Diesel - Custom Service Body	34	12-20	\$ 38.38
74	Distribution	Diesel	17	5500 Dodge Ram Diesel - Dump Truck	34	2AXL	\$ 52.55
75	Field Services	Gas	18	F250 Regular Cab 6.2L V-8 6 Spped with side ladder rack	34	06-12	\$ 29.60
76	Field Services	Gas	18	F250 Regular Cab 6.2L V-8 6 Spped with side ladder rack	34	06-12	\$ 29.60
77	Field Services	Gas	18	F250 Regular Cab 6.2L V-8 6 Spped with side ladder rack	34	06-12	\$ 29.60
78	Field Services	Diesel	18	5500 Dodge Ram Diesel - Dump Truck	34	2AXL	\$ 52.55
79	Sup. Distribution	Gas	18	Chevy Colorado	34	00-06	\$ 26.15
80	Distribution	Gas	19	Ford F-150 Super Cab	34	00-06	\$ 26.15
81	Engineering	Gas	19	Ford F-150 Super Cab	34	00-06	\$ 26.15
82	Admin	Gas	19	Chevy Bolt	34	00-06	\$ 26.15
83		Hybrid	19	Toyota RAV4	34	00-06	\$ 26.15
84		Hybrid	19	Toyota RAV4	34	00-06	\$ 26.15
85	Production	Gas	19	Ford F-250 Super Duty with Tommy Lift	34	06-12	\$ 29.60
86	Production	Gas	19	Ford F-250 Super Duty with Tommy Lift	34	06-12	\$ 29.60
87	Field Services	Gas	19	Ford F-350 Super Duty	34	12-20	\$ 38.38

NOTES:

<b>*1</b>	Includes:	00-02	0.84	Trailer	1	\$ 0.84
		6FSS	2.66	Stands (12) - Includes sing, stand & 3 flags	12	\$ 35.28
		D100	0.2229	Cones (50)	50	\$ 12.32
		A1	0.46	Barricades (10)	10	\$ 5.00
						<b><u>\$ 53.44</u></b>

\*\* Use 1/2 the FX60 Ditch Witch rental cost.

+1 Use agreed upon rate if WACHS value trailer is utilized.

+2 Southside Rentals

+3 Milford Rental Center

+4 Rental Fee \$400 per day

## Agenda Item: 3

**Date:** July 29, 2020

**Subject:** Groundwater/Surface Water Supplies

**Staff Contact:** Dan York, SSWD General Manager  
Adam Coyan, DPMWD General Manager

### **Recommended Committee Action:**

Discuss current and potential future groundwater/surface water supplies for Sacramento Suburban Water District (SSWD) and Del Paso Manor Water District (DPMWD).

### **Discussion:**

Currently, both SSWD and DPMWD rely on their main source of water supply, which is groundwater. However, each agency also has surface water contract rights. It is important to clarify the water supplies for potential collaboration in terms of use restrictions, but most importantly, the cost implications related to utilizing the surface water sources.

Below is a summary of the groundwater and surface water supplies for each agency:

#### SSWD

Groundwater wells = 72

Surface water = 26,064 acre feet with City of Sacramento  
29,000 acre feet with PCWA

#### DPMWD

Groundwater wells = 8

Surface water = 2,460 acre feet with City of Sacramento

Discussion on both agencies water supplies for clarification is prudent, as well as the costs for those supplies, is very important to each agency.