

# PROPOSED RATE INCREASE



Like any equipment that serves our everyday lives — ranging from vehicles to computers — regular maintenance, upgrades and services are necessary for full and effective functioning of that equipment. The District's infrastructure is no different and is critically important. In order to fund critical operations, maintenance, and capital improvement projects, additional revenue is needed.







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www.DelPasoManorWD.org/2023-Rate-Study





Del Paso Manor Water District 1817 Maryal Drive #300 Sacramento, CA 95864



### Q: Why is the District proposing a rate increase in 2023?

A: Current rates are inadequate to properly maintain or replace vital aging infrastructure, including facilities, equipment and pipelines.

### Q: How is the District currently funded?



**A:** The District relies on customer water rates to operate and maintain water supply service. As a public agency, the District cannot profit from what it charges to provide water service. The District only charges the actual cost of the services provided.

### Q: What will happen if the rate proposal passes?



**A:** The District will use funds to pay for critical improvements, infrastructure, maintenance and operations, which are necessary for the provision of safe and reliable drinking water. Increased revenue will help to advance essential capital improvement projects, including the rehabilitation of two wells and replacement of key pipelines.



## Q: Did the District pursue any other alternatives to a rate adjustment?

**A:** The DPMWD Board has pursued alternative avenues to raise revenue without burdening ratepayers. Despite this, additional funding is needed for proactive maintenance and upgrades.

